

**SUBJECT: Transport grant and Section 106 Schemes**

**DIRECTORATE: OPERATIONS (CHIEF EXECUTIVES)**

**MEETING: CABINET**

**DATE: 7<sup>th</sup> June 2017**

**DIVISION/WARDS AFFECTED: All**

**1. PURPOSE:**

To seek member approval for highway and transportation schemes as part of Welsh Government transport grants and Section 106 agreements associated with new developments throughout Monmouthshire as shown in appendix A and B.

**2. RECOMMENDATIONS:**

- 2.1 That the projects listed below and detailed in Appendix A be approved and that the respective revenue and capital budgets be created in 2017/18 to carry out these projects, and that these are funded by contributions from the respective grant claims.

<b>2017/18 Projects</b>	<b>Amount</b>
<i>Transport Grant</i>	
A466/ A40 Wyebridge Junction Improvement Scheme	£260,000
Abergavenny – Llanfoist active travel bridge	£349,000
<i>Active Travel Mapping</i>	£5,000
Abergavenny Town Centre – Public Realm	£350,000
<i>Safe Routes in Communities</i>	
Wonastow Road – Pedestrian Crossing	£38,000
<i>Road Safety Revenue</i>	
Road Safety Training including Kerbcraft	£56,000

- 2.2 That budgets be created in 2017/18 for the balances held by the County Council for the respective highway contributions from agreements set out under Section 106 of the Town & County Planning Act 1990, as listed below and detailed in Appendix B.

<b>2017/18 Highway s106 Works</b>	<b>Amount</b>
<i>Section 106</i>	
Abergavenny Town Centre - Morrison Superstore contribution for the sum of £355,000.00 (three hundred and fifty five thousand pounds) towards the Lion Street Works	£355,000
Wyesham - Highway and Road Safety Improvements associated with the former Infants School (exp. Jan 2018)	£15,000

which is in addition to £55,000 transport improvements for local cycle and walking improvements)	
Sudbrook – Highway and Road Safety Improvements associated with the former Jnr School (exp. 25/01/2018)	£4,500 (£6,000 to carryover to works associated with The Old Shipyard Development)
Trellech – Improvements footway links associated with the new housing development adjacent to Trellech School (contribution towards Make Trellech Safe Traffic Scheme)	£6,500

### 3. KEY ISSUES:

- 3.1 Funding for capital transport schemes and Section 106 highway and transportation improvements have been awarded or received from respective bids to Welsh Government and legal agreements with developers of land throughout Monmouthshire.
- 3.2 These schemes either formed part of a successful bid to Welsh Government or identified at the planning application stages of development and aim to provide improvements to the existing highway and transport infrastructure within the surrounding areas, in line with the key objectives of the Local Transport Plan and National Policy Guidance.
- 3.3 Bids to Welsh Government for further funding of the detailed design and preparation of contract documents for the A466/ A40 Wyebridge Junction Improvement and the Abergavenny – Llanfoist active travel bridge have been successful and will allow highways to progress these schemes to a stage where a further bid can be made for funding of the construction in 2018/19. Abergavenny TC and Wonastow Road pedestrian crossing will be delivered this financial year in line with the conditions of the grant along with the development of the Active Travel Mapping.
- 3.4 In addition to the above schemes, MCC has been successful at securing additional s106 contributions for Sustainable Transport Improvements and Welsh Government Grants for Flooding Schemes. The proposed allocations for these proposals requires further consideration and a future Cabinet Report will be presented to Members in order to seeking approval for inclusion within the 2017/18 Capital and Revenue budgets respectively.

### 4. REASONS:

To allow the Capital budget to be created for the Transport Grant schemes and the Section 106 contributions to ensure proper and effective use of these contributions for highway and transport improvements that have been received by the Council.

**5. RESOURCE IMPLICATIONS:**

There are no resource implications arising from this report, as the funding in question will be paid to the authority by the grant issuing body or developer as per legal agreement however in line with the Council's Standing Orders these allocations will need to be included in the 2017/18 Capital and Revenue budgets respectively.

**6. CONSULTEES:**

Senior Leadership Team

**7. BACKGROUND PAPERS:**

Award letter from Welsh Government

Section 106 Scheme List

**8. AUTHOR:**

Paul Keeble  
Group Engineer (Highway & Flood Management)

**9. CONTACT DETAILS:**

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### **Appendix A – Transport Capital and Revenue Grant funded Schemes**

<b>DESCRIPTION</b>	<b>SUM</b>	<b>PROPOSED WORKS</b>
Active Travel	£5,000 (2017/18)	To further develop Integrated Network Maps as required under the Active Travel (Wales) Act
Abergavenny – Llanfoist Active Travel Bridge	£349,000 (2017/18)	To further develop the design and contract documents for a walking & cycling bridge across river Usk between Llanfoist and Abergavenny
Monmouth Wyebridge Junction Improvement	£260,000 (2017/18)	To further develop a scheme to reduce congestion and improve pedestrian and cyclist crossing facilities at the A40/A466 Monmouth Wyebridge junction
Abergavenny Town Centre Improvements	£350,000 (2017/18)	To extend the public realm scheme on High Street to Frogmore and Lion Street linking up with the new retail development and public transport facilities etc
Safe Route in the Community (SRiC)	£38,000 (2017/18)	To deliver a new road crossing on Wonastow Road.
Road Safety	£56,000* (2017/18)	To deliver road safety training throughout Monmouthshire including Kerbcraft to support Welsh Government objectives to reduce road casualties.

### **Appendix B - New Highway / Transportation Section 106 Agreements**

<b>DESCRIPTION</b>	<b>SUM</b>	<b>SPEND DATE</b>	<b>PROPOSED WORKS</b>	<b>COMMENTS</b>
Abergavenny Town Centre - Morrison Superstore linkage works with TC	£355,000	N/A	To provide and enhance pedestrian and cycling linkage within the Town	Contribution to support works identified as part of the Transport Grant outlined in Appendix A.
Wyesham - Highway and Road Safety Improvements associated with the former Infants School (exp. 25/01/2018)	£15,000	Jan 2018	To provide highway and road safety improvements within the locality of Wyesham	

Sudbrook – Highway and Road Safety Improvements associated with the former Jnr School	£4,500	Jan 2018	To provide highway and road safety improvements within the locality of Sudbrook	
Trellech – Improvements footway links associated with the new housing development adjacent to Trellech School (contribution towards Make Trellech Safe Traffic Scheme)	£6,500	N/A	To provide highway and road safety improvements within the locality of Trellech	Contribution to Make Trellech Safe Road Safety Scheme



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## Future Generations Evaluation (includes Equalities and Sustainability Impact Assessments)

<p><b>Name of the Officer</b> - Paul Keeble  <b>Phone no:</b> 01633 644873  <b>E-mail:</b> paulkeeble@monmouthshire.gov.uk</p>	<p><b>Please give a brief description of the aims of the proposal:</b></p> <p>To seek member approval for highway and transportation schemes as part of Welsh Government transport grants and Section 106 agreements associated with new developments throughout Monmouthshire</p>
<p><b>Name of Service</b> – Highways/ Transport</p>	<p><b>Date Future Generations Evaluation</b> – 11/05/2017</p>




***NB. Key strategies and documents that may help you identify your contribution to the wellbeing goals and sustainable development principles include: Single Integrated Plan, Continuance Agreement, Improvement Plan, Local Development Plan, People Strategy, Asset Management Plan, Green Infrastructure SPG, Welsh Language Standards, etc***

**1. Does your proposal deliver any of the well-being goals below?** Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.



Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
<p><b>A prosperous Wales</b> Efficient use of resources, skilled, educated people, generates wealth, provides jobs</p>	Neutral	
<p><b>A resilient Wales</b></p>	Neutral	

<b>Well Being Goal</b>	<b>Does the proposal contribute to this goal? Describe the positive and negative impacts.</b>	<b>What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?</b>
Maintain and enhance biodiversity and ecosystems that support resilience and can adapt to change (e.g. climate change)		
<b>A healthier Wales</b> People's physical and mental wellbeing is maximized and health impacts are understood	Neutral	
<b>A Wales of cohesive communities</b> Communities are attractive, viable, safe and well connected	Positive	Highway and transport schemes identified within this report will contribute to improving access and highway safety.
<b>A globally responsible Wales</b> Taking account of impact on global well-being when considering local social, economic and environmental wellbeing	Neutral	
<b>A Wales of vibrant culture and thriving Welsh language</b> Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	Neutral	
<b>A more equal Wales</b> People can fulfil their potential no matter what their background or circumstances	Neutral	

**2. How has your proposal embedded and prioritised the sustainable governance principles in its development?**

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Long Term</p> <p>Balancing short term need with long term and planning for the future</p>	N/A	
 <p>Collaboration</p> <p>Working together with other partners to deliver objectives</p>	N/A	
 <p>Involvement</p> <p>Involving those with an interest and seeking their views</p>	Planned works have been developed in consultation with partners and statutory consultation processes will be required where orders are required in addition to further public engagement where appropriate	



Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p><b>Prevention</b></p> <p>Putting resources into preventing problems occurring or getting worse</p>	N/A	
 <p><b>Integration</b></p> <p>Considering impact on all wellbeing goals together and on other bodies</p>	N/A	

**3. Are your proposals going to affect any people or groups of people with protected characteristics?** Please explain the impact, the evidence you have used and any action you are taking below. For more detailed information on the protected characteristics, the Equality Act 2010 and the Welsh Language Standards that apply to Monmouthshire Council please follow this link: <http://hub/corporatedocs/Equalities/Forms/AllItems.aspx> or contact Alan Burkitt on 01633 644010 or [alanburkitt@monmouthshire.gov.uk](mailto:alanburkitt@monmouthshire.gov.uk)

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	Increase accessibility		
Disability	Increase accessibility		
Gender reassignment	N/A.		
Marriage or civil partnership	N/A		
Pregnancy or maternity	N/A		
Race	N/A		
Religion or Belief	N/A		
Sex	N/A		
Sexual Orientation	N/A		
Welsh Language	New works will be fully compliant with the current Welsh Language Act		

4. Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities? For more information please see the guidance <http://hub/corporatedocs/Democratic%20Services/Safeguarding%20Guidance.docx> and for more on Monmouthshire's Corporate Parenting Strategy see <http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Strategy.aspx>

	<b>Describe any positive impacts your proposal has on safeguarding and corporate parenting</b>	<b>Describe any negative impacts your proposal has on safeguarding and corporate parenting</b>	<b>What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?</b>
Safeguarding	N/A	N/A	
Corporate Parenting	N/A	N/A	

**5. What evidence and data has informed the development of your proposal?**

Public consultation exercise or other forms of engagement have been held as part of the development of the proposed works and where appropriate feedback from such exercises have been incorporated within the various schemes.

**6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?**

The proposals offer positive change and will be monitored and reviewed to help identify future schemes and works.

**7. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.**

<b>What are you going to do</b>	<b>When are you going to do it?</b>	<b>Who is responsible</b>	<b>Progress</b>
Implement the programme of works	A schedule of responsible officers for each scheme has been prepared and will be monitored through the design and implementation stages of the planned works	Highways/ Passenger Transport Unit	On-going

**8. MONITORING:** The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.

<b>The impacts of this proposal will be evaluated on:</b>	Schemes will be evaluated against their original objectives and as set out within the original bids/ legal agreements.
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**9. VERSION CONTROL:** The Future Generations Evaluation should be used at the earliest stages of decision making, and then honed and refined throughout the decision making process. It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable development wherever possible.

<b>Version No.</b>	<b>Decision making stage</b>	<b>Date considered</b>	<b>Brief description of any amendments made following consideration</b>
			<i>This will demonstrate how we have considered and built in sustainable development throughout the evolution of a proposal.</i>

